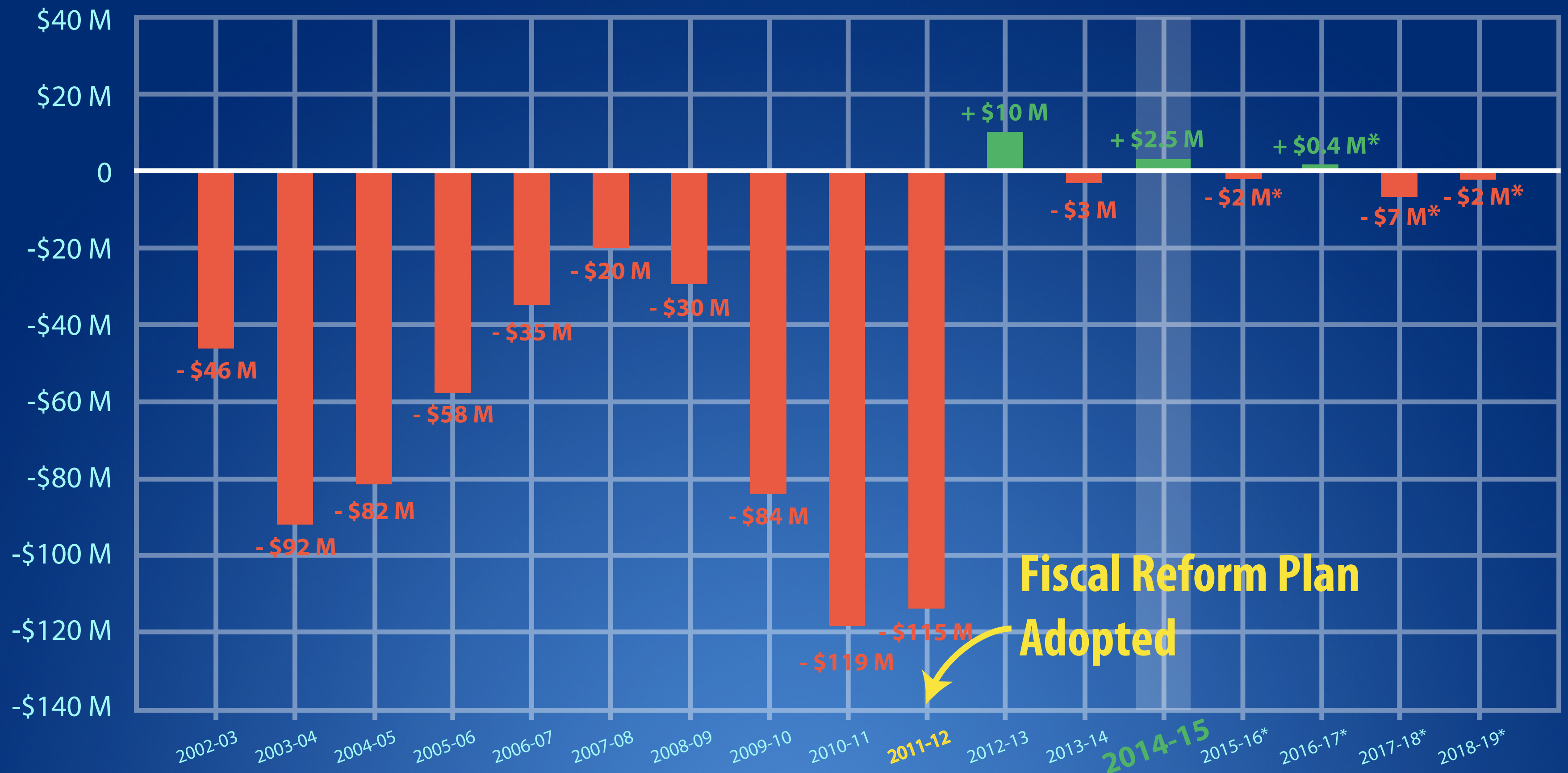


San Jose General Fund Deficits



Sources: For FY 2002-03 through FY 2013-14: "9/3/2013 Presentation - City Council Study Session: City Service Restoration and Revenue Measures"

Note: FY 2003-04 and FY 2004-05 includes State impact of \$10.8 million in FY 2003-04 and \$11.4 million in FY 2004-05

* FY 2015-16 projection updated in June 2014 per the adopted FY 2014-15 Operating Budget; FY 2016-17 through FY 2018-19 based on the 2015-19 Five-Year Forecast released in February 2014